

Pupil Premium Grant Expenditure

2013 - 2014 (Academic Year September 2013 – August 2014)

Total number of pupils on roll	502	
Total number of pupils eligible for PPG	78	
Amount of PPG per pupil	£953	
Total amount of PPG received	£74,334	
<u>Nature of support 2012/2013</u>	<u>Cost per annum</u>	<u>Proposed impact</u>
		<u>Overall Gap between attainment of FSM and non FSM is narrowed in school</u>
<ul style="list-style-type: none"> ➤ <u>Challenge the Gap Programme – Pickhurst Junior Academy is the Lead Facilitation School for a group of 12 Schools working on the programme. The programme includes:</u> ➤ Specific intervention designed to target self esteem and confidence ➤ A focus on raising levels of attendance and punctuality ➤ A focus on developing parental engagement with the school 	<p>Programme is estimated by Challenge Partners to cost £14,000 approx. this covers teachers and TA input, leading intervention</p>	<p>The gap in attainment between FSM pupils and non FSM pupils in school is closed. Gap between FSM pupils in school and non FSM nationally is closed.</p>
<ul style="list-style-type: none"> ➤ The appointment of a Full-Time Head of Pupil Learning Support ➤ The appointment of a Progress Champion and Support Leader ➤ Increased intervention groups in literacy and maths with focused objectives and challenging targets ➤ Phonics and maths based computer intervention programmes to be used 	<p>} } £88,250 } } HLTA and Inclusion Manager leading intervention</p>	<p>Children’s confidence and self-esteem is raised through work with the Parent Liaison Officer and Turnaround Group thus resulting in increased and consistent learning</p> <p>Increased attendance for persistent absentees resulting in increased and consistent learning capacity</p>

<ul style="list-style-type: none"> • Parent Liaison Officer employed to work directly with vulnerable families. • Parent Liaison Officer employed to deliver small group intervention. • Trained HLTA employed to work with children in a Turnaround Group 	} } £36,500 } } }	Reduced latecomers and improved attendance resulting in increased learning capacity
TOTAL EXPENDITURE	£138,750	

We recognise that pupil premium funds must be used to raise attainment for the most vulnerable groups of children. Therefore, children receiving support and intervention are reviewed on a regular basis to ensure that the appropriate support and intervention is in place, ensuring an accelerated level of progress.

2012 – 2014 – Intervention is constantly reviewed, revised and carefully restructured so that it is delivered in a far more effective way. Children now attend intervention sessions for shorter more focussed periods. This reduces the amount of time that children are away from class. Therefore, they continue to have access to higher order thinking and challenging learning and **quality first teaching**.