

Sports Grant Expenditure 2013 - 2014 (Academic Year September 2013 – August 2014)

The Government's Sports Grant will be funded for a two year period. It is designed to raise the profile of sports and healthy lifestyles for pupils creating a legacy in schools. Ofsted will be assessing and reporting on how effectively this funding is being used to improve PE and sport provision when making a judgement on the quality of the school's Leadership and Management. Schools are free to determine how best to use this funding to improve the quality and breadth of PE and sport so that all pupils develop healthy lifestyles and reach the performance levels of which they are capable.

Total number of pupils on roll	521	
Amount of funding per pupil	£8,000 lump sum plus £5 per pupil	
Total amount of sports grant	£10,605	
<u>Nature of support 2013/2014</u>	<u>Cost per annum</u>	<u>Proposed impact</u>
<ul style="list-style-type: none"> Full time professional sport coach appointed to ensure every single child is given expert coaching in a number of sports as part of the curriculum. 	£27,300	<ul style="list-style-type: none"> The quality and breadth of PE and sport is improved so that all pupils develop healthy lifestyles and reach the performance levels of which they are capable. Further sporting excellence and achievement in individual and team sports inter-school competitions. Ensures an inclusive provision that enables all children to participate
<ul style="list-style-type: none"> 4 x part time play leaders appointed to ensure coaching and participation in a number of sporting activities during the lunchtime break. All of our children, not just those who are sporty, are encouraged to take part. 	£14,825	
<ul style="list-style-type: none"> Purchase of additional specialist equipment including hockey, basketball and tennis for use by all of the children during lunchtime. 	£2,500	
<ul style="list-style-type: none"> This is all in addition to the investment and commitment to sporting excellence which has always played a large part in daily life at Pickhurst for boys and girls in both individual and team sports. 		
<ul style="list-style-type: none"> TOTAL EXPENDITURE 	£44,625	

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