

Sports Grant Expenditure

Academic Year September 2015 – August 2016

The Government's Sports Grant will be funded for a two year period. It is designed to raise the profile of sports and healthy lifestyles for pupils creating a legacy in schools. Ofsted will be assessing and reporting on how effectively this funding is being used to improve PE and sport provision when making a judgement on the quality of the school's Leadership and Management. Schools are free to determine how best to use this funding to improve the quality and breadth of PE and sport so that all pupils develop healthy lifestyles and reach the performance levels of which they are capable.

Total number of pupils on roll	525	
Amount of funding per pupil	£8000 lump sum + £5 per pupil	
Total amount of Sports Grant received	£10,625	
<u>Nature of support 2015/2016</u>	<u>Cost per annum</u>	<u>Proposed impact</u>
<ul style="list-style-type: none"> ➤ Full time professional sport coach appointed to ensure every single child is given expert coaching in a number of sports as part of the curriculum. ➤ Additional qualified support assistant used in sports lessons 	<ul style="list-style-type: none"> } £27,300 } £10,000 	<p>The quality and breadth of PE and sport is improved so that all pupils develop healthy lifestyles and reach the performance levels of which they are capable.</p> <p>Further sporting excellence and achievement in individual and team sports as well as inter-school competitions.</p>
<ul style="list-style-type: none"> ➤ 5 x part time play leaders appointed to ensure coaching and participation in a number of sporting activities during the lunchtime break. All of our children, not just those that are 'sporty', are encouraged to take part. 	<ul style="list-style-type: none"> } £18,531 	<p>Ensures an inclusive provision that enables all children to participate in playtimes.</p>
<ul style="list-style-type: none"> ➤ Purchase of additional specialist equipment including hockey, basketball and tennis for use by all children during lunchtime. ➤ Rental of 2 x mini buses to enable participation in local and regional sports events. ➤ Rental of 3G floodlit Astroturf facilities at a local 	<ul style="list-style-type: none"> } £2,500 } £9000 	<p>Further sporting excellence and achievement in individual and team sports as well as inter-school competitions.</p> <p>Ensures an inclusive provision that enables all children to participate in playtimes and lesson times.</p>

football club	} £1500	Allows the school to take part in more individual and team competitions thus raising the profile of sport in the school. Enables for after school sporting activities all year round regardless of the weather and poor lighting. Children gain experience of using sporting facilities outside of the school environment.
TOTAL EXPENDITURE	£68,831	

This is all in addition to the investment and commitment to sporting excellence which has always played a large part in daily life at Pickhurst for boys and girls in both individual and team sports.

Pickhurst Junior Academy is committed to safeguarding and promoting the welfare of children and young people and expects all staff and volunteers to share this commitment.

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